

ARPA expenditures and commitments

Devens water connection project design	\$503,046
Chlorination system for town public water supply wells	\$335,442
Additional funds for COA building renovation	\$314,613
Landfill closure expenses	\$184,150
DPW renovation schematic design	\$147,800
Ayer Road reconstruction design	\$127,500
Pickup truck with plow for DPW director	\$78,000
Repair pond pumping equipment	\$60,000
New water meters for town water system	\$54,000
Diver-assisted weeding for pond	\$45,000
Harvard Park recreational feasibility study	\$34,600
Town website upgrade	\$30,000
Outdoor Town Meeting expenses	\$22,126
Conference furnishings for town administrator's office	\$13,821
Outdoor security lighting for Town Hall	\$10,000
Replace older laptops/desktops in some departments	\$7,850
ARPA audit costs	\$5,898
ARPA reporting costs	\$4,167
Framing for Civil War plaques in Town Hall	\$750
TOTAL	\$1,978,763

Source: Harvard Finance Director